Parkview Cemetery Inc.
Profit & Loss Budget Overview
January through December 2025

	Jan - Dec 25
Income	
FUND BALANCE CARRY FORWARD	24,018.00
DISINTERMENT	0.00
DEED TRANSFER	0.00
VAULT	300.00
ASHES	8,000.00
CEMENT BOX	4,000.00
INTEREST	1,500.00
MISC	5,000.00
OPEN\CLOSE	9,000.00
RENT	3,600.00
SATURDAY SERV	8,000.00
SPACES	20,000.00
TAX INCOME	180,000.00
Total Income	263,418.00
Gross Profit	263,418.00
Expense	
PROFESSIONAL SERVICES	5,000.00
CAPITAL IMPROVEMENT	50,000.00
FUEL & OIL	8,000.00
INSURANCE	9,000.00
IRRIGATION ASSE	500.00
LINERS	9,000.00
MISCELLANEOUS	2,000.00
OFFICE SUPPLIES	2,500.00
PAYROLL	136,268.00
PROPERTY TAXES	1,000.00
PUBLICATIONS	150.00
REPAIRS & MAINT	30,000.00
UTILITIES	10,000.00
Total Expense	263,418.00
Net Income	**0.00**